

## Bure Park Primary School P.E Premium 2019-20 Expenditure Analysis

PE and Sport Premium Key Outcome Indicator	School Focus	Planned Expenditure	Actual Expenditure	Impact	Next Steps
Increased participation in competitive sport	Our membership to Bernwode School trust Cooper partnership		£1217	We were on course to increase the number of children involved in L2 competitions this year from 40%, as we had taken part in more competitions than previously at this point in the school year. These included Tag Rugby Year 5/6 A and B team, Football Year 3/4 A and B team, Cross Country all year groups, Swimming Years 5/6 Girls and Boys team, Multiskills Girls Event Years 3/4, Cooper Sports hall G and T, Hockey Year 5/6 A and B team and Netball Year 5/6 team. From these events our Tag rugby, Football, Hockey and Netball teams qualified for the final. Our swimming teams, both boys and girls won their finals and had qualified for county finals. Over 20 children qualified and competed in the Cross Country finals at Sibford School. We have observed a big increase in the number of children sharing outside sporting achievements in our weekly sharing assemblies. It has increased from 1 or 2 children per week to 10 plus children on a weekly basis.	To continue to increase the number of children involved in L2 competitions next year. (Dependant on the situation in September)
Broader experience of a range of sports and activities offered to all pupils	P.E specialist employed to run 3 after school sports clubs.		£5864	High levels of children partaking in after school clubs. All of our clubs are oversubscribed and we operate a register to ensure every child that applies has access to at least one club.	Target children not already involved in clubs to work with Cherwell Activators, change for life in 2020/21.
Increased Confidence, knowledge and skills of all teaching staff in teaching P.E and sport	P.E specialist employed to work alongside and mentor Nursery and Reception teachers		↓	100% of teachers reported feeling more confident in teaching P.E	2 NQTs to support initially in the Autumn term
The engagement of all	5 a day membership		£252	School council have observed active	Continue to monitor use of 5 a day.

pupils in regular physical activity				breaks taking part in all classrooms. Children are enthusiastic and all are engaged. Children who are less confident in other areas of P.E have said that they really enjoy active breaks and this has helped their confidence in P.E lessons. Membership of 5 a day was extended to a home one as children enjoyed it so much in school. 98% of our children enjoy physical activity. This has increased from 82% five years ago.	
The engagement of all pupils in regular physical activity	Purchased Teach Active focus on English		£545	After the success of the Maths last year (the school's maths results have gone from strength to strength over the last 3 years and were significantly above the national average at KS2 in July 19, above national average at the end of KS1 and each cohort's data tracking in Maths is increasingly strong.) we decided to try English this year. We have been unable to have our staff training yet as it was scheduled for April.	Whole staff training to be completed.
Broader experience of a range of sports and activities offered to all pupils	Quidditch enrichment KS2 day		£650	Children thoroughly enjoyed the day. Teachers feel confident to try quidditch in their P.E lessons.	Research enrichment experiences for next year
Increased Confidence, knowledge and skills of all teaching staff in teaching P.E and sport	NOSSP membership		£1000	Two of our teachers attended the NQT course. Both teachers felt that the course increased both their knowledge and confidence in teaching P.E. P.E coordinator attended the Primary P.E day	
Increased Confidence, knowledge and skills of all teaching staff in teaching P.E and sport	Online Curriculum Design Course		£200	P.E coordinator attended this online course. As a result, our curriculum intent, progression of skills and knowledge, scheme of has been updated.	This now needs to be presented to staff ready to implement in September 2020
The engagement of all pupils in regular physical activity	Activall		£2500	Increased physical activity at playtimes. (Observations at playtime show physical activity has increased to 80% at any given time up from 50%) Sports Captains attended training and presented to	Monitor use

				governors. Helped develop both leadership and presenting skills of SC.	
Increased Confidence, knowledge and skills of all teaching staff in teaching P.E and sport	Get Set 4 P.E		£550	This has been purchased to use alongside our revised progression of skills as in line with this it focus' on the whole child. This will be implemented next academic year.	Staff feedback/questionnaire

Total in £19766

Total out £12778

Remaining £6988

#### Agility Trail

£6988 remaining has been allocated as a contribution towards an agility trail in our playground to further increase physical activity at playtimes. After the necessary removal of our adventure playground at the beginning of this academic year we have noticed a dip in playtime activity, particularly in our older KS2 children. We have carefully chosen the equipment to make up our agility trail and have focussed on upper body strength and grip and grasp. This equipment will develop overall body strength, gross motor skills, balance and coordination. It will also help improve hand eye coordination. As well as improving our children's physical skills it will help develop fine motor skills through grip and grasp pieces of equipment and will help further improve pencil grip, writing and literacy skills. The layout of the equipment has also been designed with social skills in mind. It encourages children to work, explore and talk together. We have also developed a design that will enable children to set goals and learn from their mistakes putting in to practice our work on growth mindset.